

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Tavaglione

SUBMITTAL DATE: June 10, 2003

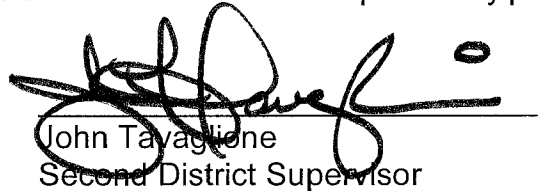
SUBJECT: Allocation of money from Youth Protection Trust Fund to the Youth Service Center of Riverside.

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve the one-time allocation of \$25,000 from the Youth Protection Trust Fund to the Youth Service Center of Riverside.

BACKGROUND: The Youth Service Center of Riverside submitted an application that combined a variety of treatment services previously funded through the YIP and CDBG into one CDBG application due to the elimination of YIP funds. The Youth Service Center of Riverside was funded at a significantly lower level than needed to maintain current service levels. The combined total of YIP and CDBG in 2002-2003 was \$62,000, and the recommended funding for 2003-2004 is \$35,000. This will result in the elimination of at least 22 therapy sessions per week, at a time when the need for services is escalating.

The YSC funding was reduced as a result of a combination of two factors: the elimination of a dedicated funding source dedicated to delinquency prevention, and the fact that the Youth Service Center's services cut across four Supervisory Districts.

Allocating these \$25,000 will help continue the services that have been previously provided by the Youth Service Center of Riverside.


John Tavaglione
Second District Supervisor